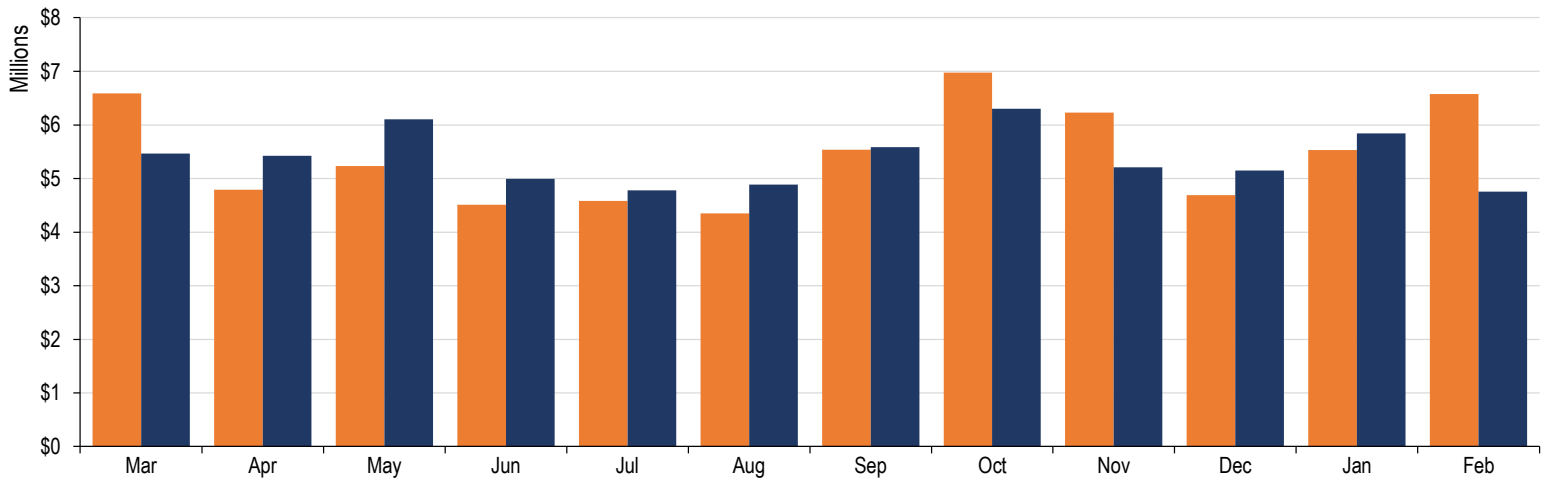


Room Tax Revenue Summary Report

May 2025

Monthly Room Tax Revenue

■ Prior Year ■ Current Year



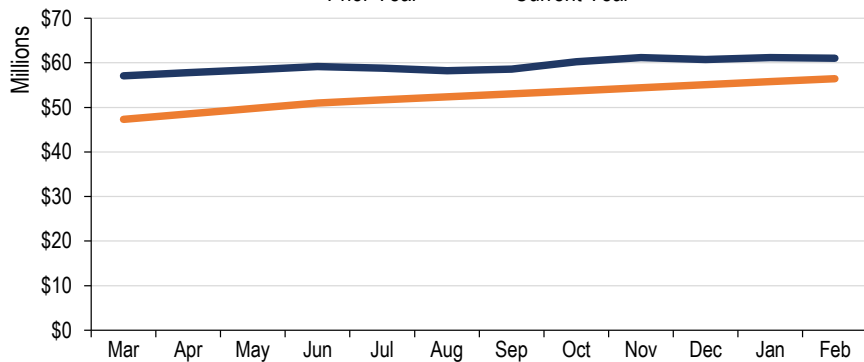
* Preliminary data for current year

	Monthly Revenue					Fiscal Year-to-Date Revenue			
	FY24	FY25	Difference	% Difference		FY24	FY25	Difference	% Difference
July	\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%		\$ 4,581,106	\$ 4,782,808	\$ 201,703	4.4%
August	\$ 4,349,481	\$ 4,887,734	\$ 538,253	12.4%		\$ 8,930,587	\$ 9,670,543	\$ 739,956	8.3%
September	\$ 5,537,037	\$ 5,587,399	\$ 50,361	0.9%		\$ 14,467,624	\$ 15,257,941	\$ 790,317	5.5%
October	\$ 6,977,185	\$ 6,301,134	\$ (676,051)	-9.7%		\$ 21,444,810	\$ 21,559,076	\$ 114,266	0.5%
November	\$ 6,230,707	\$ 5,207,016	\$ (1,023,691)	-16.4%		\$ 27,675,517	\$ 26,766,092	\$ (909,425)	-3.3%
December	\$ 4,687,605	\$ 5,151,862	\$ 464,256	9.9%		\$ 32,363,123	\$ 31,917,953	\$ (445,169)	-1.4%
January	\$ 5,530,506	\$ 5,842,857	\$ 312,351	5.6%		\$ 37,893,629	\$ 37,760,811	\$ (132,818)	-0.4%
February	\$ 6,578,343	\$ 4,754,056	\$ (1,824,287)	-27.7%		\$ 44,471,972	\$ 42,514,867	\$ (1,957,105)	-4.4%
March	\$ 5,467,871	\$ -	\$ -	-		\$ 49,939,842	\$ -	\$ -	-
April	\$ 5,426,659	\$ -	\$ -	-		\$ 55,366,501	\$ -	\$ -	-
May	\$ 6,103,654	\$ -	\$ -	-		\$ 61,470,155	\$ -	\$ -	-
June	\$ 4,993,636	\$ -	\$ -	-		\$ 66,463,791	\$ -	\$ -	-

* Preliminary data for current year

Trailing 12-Month Room Tax Revenue

— Prior Year — Current Year



* Preliminary data for current year

Current Year Budget to Actual

Budget	Actual	Difference	% Difference
\$41,293,774	\$42,514,867	\$1,221,093	3.0%

Monthly Revenue by Jurisdiction

Jurisdiction	Feb '25	YoY Change
Clark County	\$ 4,490,879	-28.3% ▼
Las Vegas	\$ 172,756	-15.4% ▼
Henderson	\$ 71,980	-24.4% ▼
North Las Vegas	\$ 16,761	-2.2% ▼
Boulder City	\$ 1,680	-25.9% ▼
Total	\$ 4,754,056	-27.7% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction

Jurisdiction	Feb '25	YoY Change
Clark County	\$ 60,503,399	-2.3% ▼
Las Vegas	\$ 2,790,818	12.7% ▲
Henderson	\$ 963,657	-0.5% ▼
North Las Vegas	\$ 221,622	3.9% ▲
Boulder City	\$ 27,190	-6.5% ▼
Total	\$ 64,506,686	-1.7% ▼

Note: Data from most recent month with all jurisdictions reporting.